



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D.
Chief Deputy Director

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www.lapublichealth.org

BOARD OF SUPERVISORS

Gloria Molina
First District
Yvonne B. Burke
Second District
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Michael D. Antonovich
Fifth District

May 29, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**RENEWAL OF ALCOHOL AND DRUG SERVICES AGREEMENTS
(All Districts) (3 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and delegate authority to the Director of Public Health, or his designee, upon review and approval by County Counsel, the Chief Administrative Office (CAO), and notification of the Board offices, to:

1. Execute 59 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit I, for the provision of program services to California Work Opportunities and Responsibilities to Kids (CalWORKs) recipients, effective July 1, 2007 through June 30, 2008, for a total maximum County obligation of \$12,238,252, 100% offset by Intra-Fund Transfer (IFT) monies covered by a Memorandum of Understanding between the Department of Public Health (DPH) and the Department of Public Social Services (DPSS).
2. Execute 99 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit II, for the provision of program services to Proposition 36 (Prop 36) clients, effective July 1, 2007 through

June 30, 2008, for a total maximum County obligation of \$32,110,068, 100% offset by Special Revenue funds made available through the Substance Abuse and Crime Prevention Act (SACPA) of 2000, which established the Substance Abuse Treatment Trust Funds (SATTF).

3. Execute seven alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit III, for the provision of program services to Parolee Services Network (PSN) clients, effective July 1, 2007 through June 30, 2008, for a total maximum County obligation of \$1,457,373, 100% offset by Federal and State funds.
4. Execute one alcohol and drug services renewal agreement with the Regents of the University of California, Los Angeles (Exhibit IV), for the provision of evaluation services, effective July 1, 2007 through June 30, 2010, for a total maximum County obligation of \$1,066,480, 100% offset by Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds and IFT monies.
5. Execute one drug testing services agreement with the Laboratory Corporation of America (Exhibit V), for the provision of drug testing services, effective July 1, 2007 through June 30, 2008, for a total maximum County obligation of \$2,000,000, 100% offset by Federal funds.
6. Increase/decrease the maximum agreement obligation not to exceed 25% per Fiscal Year (FY) of the FY 2007-08 allocation to all of the above Agreements, in response to fluctuations of funds available to County, thereby maximizing utilization of allocated funds by reallocating between alcohol and drug service providers, as necessary.
7. Extend the Proposition 36 agreements beyond the expiration date of June 30, 2008, for an additional period of 12 months through June 30, 2009, subject to availability of SATTF funding from the State, with all financial terms during the FY 2007-08 applying to the additional 12 months.
8. Amend 13 alcohol and drug services exhibits with the alcohol and drug services providers listed in Exhibit VI, to conform with Federal and State prevention requirements for the period of July 1, 2007 through June 30, 2009, at an unchanged maximum obligation of \$14,156,468, 100% offset by SAPT Block Grant funds, State funds, Special Revenue funds, IFT monies from DMH and Probation Department, and net County costs.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

Board approval of the recommended actions will allow the Department of Public Health's (DPH or Department) Alcohol and Drug Program Administration (ADPA) to renew agreements with the providers listed in Exhibits I – V, amend contracts listed in Exhibit VI to conform with Federal and State prevention requirements, and provide the Director of Public Health delegated authority to extend agreements for Prop 36 services followed by approval of the Chief Administrative Officer, County Counsel and notification of the Board offices.

The County receives funding from the State Department of Alcohol and Drug Programs (SDADP) through a Negotiated Net Amount and Drug/Medi-Cal Agreement (NNA Agreement), which provides Federal Block Grant (FBG) and State General Funds (SGF), specifically designated to support the provision of alcohol and drug program services within Los Angeles County. Approval of these actions will allow the Department's, ADPA to effectively use those funds (including Intra-Fund Transfer [IFT] monies from the DPSS) to purchase alcohol and drug program services by entering into agreements with alcohol and drug service providers.

Further, this action seeks approval to amend thirteen (13) Agreements with Adolescent Intervention, Treatment and Recovery Program Services – Nonresidential Services providers to conform with Federal and State prevention requirements, effective July 1, 2007 through June 30, 2009.

FISCAL IMPACT/FINANCING:

On June 1, 2004, the Board approved the FY 2004-08 NNA Agreement (NNA 19) with the SDADP that provided continued financial support for the provision of alcohol and drug services within Los Angeles County, effective July 1, 2004 through June 30, 2008, for a maximum obligation of \$279,527,238. On May 10, 2005, the Board approved Amendment No. 1 to the FY 2004-05 Year 1 NNA Agreement, which increased funding by \$5,547,479, increasing the maximum four year obligation from \$279,527,238 to \$285,074,717. On September 13, 2005, the Board approved Amendment No. 2 for FY 2004-05 Year 1 NNA Agreement that increased funding by \$4,186,438, increasing the maximum four year obligation from \$285,074,717 to \$289,261,155. On May 30, 2006, the Board approved Amendment No. 1 to the FY 2005-06 Year 2 NNA Agreement, which increased the FY 2005-06 State total maximum obligation by \$18,332,128, increasing the maximum four year obligation from \$289,261,155 to \$307,593,283. On September 5, 2006, the Board approved Amendment No. 2 to the FY 2005-06 Year 2 NNA Agreement, which decreased the FY 2005-06 State total maximum obligation by \$905,042, decreasing the maximum four year obligation from \$307,593,283 to \$306,688,241.

On April 17, 2007, the Board approved Amendment No. 1 to the FY 2006-07 Year 3 NNA Agreement, which increased the FY 2006-07 State total maximum obligation by \$22,693,865 from \$93,175,746 to \$115,869,611.

Funding is available in the NNA Agreement No. NNA19 with SDADP and has been requested in the FY2007-08 CAO Proposed Budget. Funding will be requested in future years.

Attachment C provides additional funding information.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For several years, the Board has approved alcohol and drug services agreements to provide services to CalWORKs recipients, services to persons eligible for Proposition 36 services, and services to parolees. Most recently, on May 30, 2006, the Board approved a variety of alcohol and drug services agreements and amendments.

The Department is recommending a variety of renewal agreements. Agreements are entered into with all qualified State-certified providers. All of these agreements may be terminated immediately for breach or for convenience with 30-day advance written notice by either party.

All contractors are in compliance with all Board, CAO, and County Counsel requirements.

The recommended agreement formats will be reviewed and approved as to use by County Counsel prior to distribution to the contractors.

The recommended actions will not impact the Department System Redesign, as the majority of funds are provided by the FY 2004-08 NNA Agreement (NNA19) from the SDADP.

CONTRACTING PROCESS:

It is not appropriate to advertise ADPA renewal agreements on the Los Angeles County Web Site. Laboratory Corporation of America was selected as a result of an RFP conducted in December, 2001.

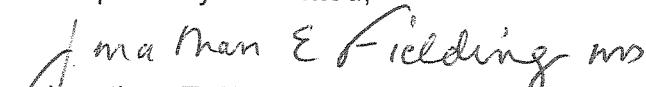
IMPACT ON CURRENT PROGRAM SERVICES (OR PROJECTS):

Alcohol and drug services will continue without interruption throughout Los Angeles County.

The Honorable Board of Supervisors
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When approved, this Department requires four signed copies of the Board's action.

Respectfully submitted,



Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

JEF:po
BL#00117

Attachments (9)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF AGREEMENTS

1. TYPE OF SERVICES:

The programs provide services for CalWORKs recipients, services to persons eligible for Proposition 36 services, services to parolees, evaluation services, and drug testing services.

2. AGENCY ADDRESSES AND CONTACT PERSONS:

See Attachment B

3. TERMS:

CalWORKs services, 1 year:	July 1, 2007 through June 30, 2008
Proposition 36 services, 1 year:	July 1, 2007 through June 30, 2008
Parolee Services Network	July 1, 2007 through June 30, 2008
Evaluation Services, 3 years:	July 1, 2007 through June 30, 2010
Laboratory Corporation of America:	July 1, 2007 through June 30, 2008

4. FINANCIAL INFORMATION:

On June 1, 2004, the Board approved the FY 2004-08 NNA Agreement (NNA 19) with the SDADP that provided continued financial support for the provision of alcohol and drug services within Los Angeles County, effective July 1, 2004 through June 30, 2008, for a maximum obligation of \$279,527,238. On September 5, 2006, the Board approved Amendment No. 2 to the FY2005-06 NNA Agreement to decrease funding by \$905,042, from \$111,507,874 to \$110,602,832. The decreased funding was for Year 2 of a four-year agreement (FY2005-06). On April 17, 2007, the Board approved Amendment No. 1 to the FY 2006 -07 NNA Agreement to increase funding for FY 2006-07 by \$22,693,865, from \$93,175,746 to \$115,869,611. On April 17, 2007, the Board approved Amendment No. 1 to the FY 2006-07 Year 3 NNA Agreement, which increased the FY 2006-07 State total maximum obligation by \$22,693,865 from \$93,175,746 to \$115,869,611.

Funding is available in the NNA Agreement No. NNA19 with SDADP and has been requested in the FY2007-08 CAO Proposed Budget. Funding will be requested in future years.

ATTACHMENT A
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# of Contracts	Modality	2007-08	2008-09	2009-10	TOTAL
59	CalWORKs	12,238,252			12,238,252
99	Prop36	32,110,068			32,110,068
7	PSN	1,457,373			1,457,373
1	Three-year contract	375,490	375,490	315,500	1,066,480
1	1-year contract	2,000,000			2,000,000
13	Adolescent Intervention, Treatment and Recovery Program Services – Nonresidential (AITRPS) *				
180	TOTAL	48,181,183	375,490	315,500	48,872,173

* The requested action for AITRPS does not affect the funding for these Agreements. Funding was approved by the Board on May 30, 2006, when the Agreements were renewed.

5. GEOGRAPHIC AREAS SERVED:

Countywide.

6. ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration.

7. APPROVALS:

Public Health:	:	John F. Schunhoff, Ph.D., Chief Deputy Director
Contracts and Grants Division:	:	Gary T. Izumi, Chief
County Counsel (approval as to form):	:	Eva Vera, Principal Deputy County Counsel

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
1 A HOME FOR US	Adrienne Moore	2918 West Vernon	Los Angeles, CA 90018	323-296-5449	None
2 ABLE FAMILY SUPPORT, INC.	Alexander Ferdinand	14418 Chase Street, Suite 200	Panorama City, CA 91402	(818) 830-9500	(818) 830-7005
3 ADDICTION RESEARCH AND TREATMENT, INC.	Jason Kleiter, Ph.D.	1111 Market Street, 4th Floor	San Francisco, CA 94103	(415) 552-7914	(415) 552-3455
4 AEGIS MEDICAL SYSTEM, INC.	Ehud Barkai	7246 Remmet Avenue	Canoga Park, CA 91303	(818) 206-0381	(818) 206-0381
5 ALCOHOLISM CENTER FOR WOMEN, INC.	Adrienne Corbin	3429 Glendale Boulevard	Los Angeles, CA 90039	(323) 671-1010	(323) 671-1013
6 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Clancy Corbet	44815 Fig Avenue, Suite 101	Lancaster, CA 93534	(661) 948-5046	(661) 948-5049
7 ALTAMED	Castulo de la Rocha	500 Citadel Drive, #490	Los Angeles, CA 90040	(323) 889-7310	(323) 889-7399
8 AMERICA UNITED CARES	Patricia Moore	3849 Stevely Avenue, Suite 2	Los Angeles, CA 90008	323-295-4522	None
9 AMERICAN ASIAN PACIFIC MINISTRIES, INC.	Freddy L. Martin, D.B.C.	4022 North Rosemead Boulevard	Rosemead, CA 91770	(626) 287-3475	(626) 287-3485
10 AMERICAN DRUG TREATMENT PROGRAM, INC.	Vincent Edion	3540 Wilshire Boulevard	Los Angeles, CA 90010	(213) 738-7889	(213) 738-9889
11 AMERICAN HEALTH AND EDUCATION CLINICS	Alfreddie Johnson, Jr.	3209 North Alameda Street, Suite C	Compton, CA 90222	(310) 537-2273	(310) 537-2139
12 APEX FOUNDATION	Lev Bash	7231 Santa Monica Boulevard	Los Angeles, CA 90046	(323) 851-4777	(323) 851-4921
13 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	5318 South Crenshaw Boulevard	Los Angeles, CA 90043	(323) 293-6284	(323) 295-4075
14 ATLANTIC RECOVERY SERVICES	Richard M. Clampa	944 Pacific Avenue	Long Beach, CA 90813	(562) 436-3533	(562) 436-0982
15 AVALON-CARVER COMMUNITY HEALTH CENTER	Lawrence E. Rogers	4920 South Avalon Boulevard	Los Angeles, CA 90011	(323) 232-4391	(323) 234-1008
16 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	1003 South Beacon Street	San Pedro, CA 90731	(310) 514-4940	(310) 831-0070
17 BEHAVIORAL HEALTH SERVICES, INC.	Lawrence T. Gentile	15519 South Crenshaw Boulevard	Gardena, CA 90249	(310) 679-9126	(310) 679-2920
18 BIENVENIDOS CHILDREN'S CENTER, INC.	Barbara Kappos	5233 East Beverly Boulevard	East Los Angeles , CA 90022	(323) 728-9577	(323) 728-3483

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
BLESSED DRUG & ALCOHOL TREATMENT & 19 RESEARCH PROGRAM, INC.	Moses Anusiem	1704 West Manchester Boulevard, Suite 103	Los Angeles, CA 90047	(323) 971-1325	(323) 971-1365
20 BRIDGE FOCUS, INC.	Peter J. Brzycki	14418 Chase Street, Suite 205	Panorama City, CA 91402	(818) 895-5132	(818) 895-5135
21 CALABASAS TREATMENT CENTER	Gloria Montgomery	7323 Reseda Boulevard	Reseda, CA 91335	(818) 776-8094	(818) 776-8094
22 CALIFORNIA DETOXIFICATION PROGRAMS, INC.	Jason Kletter	1111 Market Street, 4th Floor	San Francisco, CA 94103	(415) 552-7914	(415) 552-3455
23 CALIFORNIA DRUG CONSULTANTS, INC.	Carl E. Rowe	11751 Davis Street	Moreno Valley, CA 92557	(909) 485-2640	(909) 485-2642
24 CALIFORNIA DRUG TREATMENT PROGRAM, INC. CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	Osavande Aghazembamwan	2500 Wilshire Boulevard, #738	Los Angeles, CA 90057	(213) 251-9930	(213) 251-9515
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL 26 AND DRUG ABUSE, INC. CALIFORNIA INSTITUTE OF HEALTH & SOCIAL 27 SERVICES	George Nze	3756 Santa Rosalia Drive, Suite 101	Los Angeles, CA 90008	(323) 294-7662	(323) 294-7703
28 CALIFORNIA RECOVERY CENTER, INC. CALIFORNIA WOMEN'S COMMISSION ON 29 ADDICTIONS	James Z. Hernandez	2101 Capitol Avenue	Sacramento, CA 95816	(916) 443-5473	(916) 443-1732
30 CAMBODIAN ASSOCIATION OF AMERICA	William Marshall	8929 S. Sepulveda Blvd., #200	Los Angeles, CA 90045	310-645-5227	310-645-9840
31 CARE MORE HEALTH SERVICES, INC.	Reverend Leonard Knight	325 West Compton Boulevard	Compton, CA 90220	(310) 638-7414	(310) 638-7424
32 CARING RESIDENTIAL CARE	Patricia Fortuny	409 Palmer Street	Compton, CA 90221	(310) 631-1884	(310) 631-1898
33 CASA DE HERMANDAD, INC.	Him Chhim	2501 Atlantic Avenue	Long Beach, CA 90806	(562) 988-1863	(562) 988-1475
34 CASA DE LAS AMIGAS	Ebere Duru	1644 Wilshire Boulevard, Suite 606	Los Angeles, CA 90017	(213) 273-4800	(213) 273-4808
35 CHABAD OF CALIFORNIA, INC.	Anita Pearson	4309 Leimert Boulevard	Los Angeles, CA 90008	323-759-6639	323-413-0907
36 CHANGING STEPS	David Abelar	11750 West Pico Boulevard	Los Angeles, CA 90064	(310) 477-8272	(310) 473-9591
	Doreen Murkjanian Rabbi Boruch Shlomo Cunin	160 North El Molino Avenue	Pasadena, CA 91101	(626) 792-2770	(626) 792-5826
	Belinda Baker	14540 Hamlin Street, Unit B	Van Nuys, CA 91411	(818) 997-6876	(818) 997-6878

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	Ron Lau	1731 East 120th Street	Los Angeles, CA 90059	(323) 563-5820	(323) 563-1953
CHILDREN'S INSTITUTE, INC. (formerly CHILDREN'S 38 INSTITUTE INTERNATIONAL)	Mary M. Emmons	711 South New Hampshire Avenue	Los Angeles, CA 90005	(213) 385-5100	(213) 383-1820
39 CIRCLE OF FRIENDS OUTPATIENT SERVICES, INC.	Julia Leonov	715 North Ridgewood Place	Los Angeles, CA 90038	(323) 465-5888	(323) 465-3223
40 CITY OF COMPTON	Sheila Fenderson	404 North Alameda Street	Compton, CA 90221	(310) 605-5693	(310) 639-5260
41 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	Clarissa Manuel	2525 Grand Avenue, Suite 210	Long Beach, CA 90815	(562) 570-4100	(562) 570-4049
42 CITY OF PASADENA	Wilma Allen	1845 North Fair Oaks Avenue, Room 1110	Pasadena, CA 91103	(626) 744-6005	(626) 744-6113
43 CLINICA MONSEÑOR OSCAR A. ROMERO COMMUNITY ALCOHOL AND DRUG TREATMENT FOUNDATION	Grace Floutsis	123 South Alvarado Street	Los Angeles, CA 90057	(213) 989-7700	(213) 989-7701
	Dimitry Ashbel	14558 Sylvan Street	Van Nuys, CA 91401	(818) 787-4151	(818) 787-2840
45 CRI-HELP, INC.	Jack S. Bernstein	11027 Burbank Boulevard	North Hollywood, CA 91601	(818) 985-8323	(818) 506-7066
46 CULTURAL BRIDGES TREATMENT CENTER	Simon Ley	7247 North Owensmouth Avenue	Canoga Park, CA 91303	(818) 593-4581	(818) 593-4582
47 DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City, CA 90230	(310) 390-6612	(310) 398-5690
48 DO IT NOW FOUNDATION	Frank Peckous	7060 Hollywood Boulevard, Suite 201	Hollywood, CA 90028	(323) 465-3784	(323) 465-3899
49 EL CENTRO DEL PUEBLO	Sandra L. Figueroa	1157 Lemoyne Street	Los Angeles, CA 90026	(213) 483-6335	(213) 483-5523
50 EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Arlita, CA 91331	(818) 895-2206	(818) 895-0824
51 ETIE LEE HOMES, INCORPORATED FAMILY COUNSELING SERVICES OF WEST SAN GABRIEL VALLEY	Clayton L. Downey, MSW	5146 North Main Avenue	Baldwin Park, CA 91706	(626) 960-4861	(626) 337-2621
52 FOUND, INC.	Fred Loya	605 South Myrtle Avenue	Monrovia, CA 91016	(626) 359-9358	(626) 358-7647
	Robert L.Bonin	830 South Olive Street	Los Angeles, CA 90014	(213) 683-8300	(213) 488-3470

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

EXECUTIVE DIRECTOR LISTING

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
GLOBAL FOUNDATIONS (DRUG AND ALCOHOL 54 COUNSELING CENTER)	Renee Shepherd	3545 Wilshire Boulevard, Suite 355	Los Angeles, CA 90010	(213) 383-5443	(213) 383-7417
55 GORETTI HEALTH SERVICES, INC.	Japhet O. Ifejoku	14623 Hawthorne Boulevard, Suite 407	Lawndale, CA 90260	(310) 973-0100	(313) 973-0100
56 GRANDVIEW FOUNDATION, INC.	Laurie L. Dent-Snyder	P.O. Box 40375	Pasadena, CA 91104	(626) 797-1124	(626) 398-9674
57 GUIDANCE HEALTH SERVICES, INC.	Teddy Idehen	11633 Hawthorne Boulevard, #210 3850 West Martin Luther King Jr Boulevard, Suite 209	Hawthorne, CA 90250	(310) 978-0461	(310) 978-0462
58 HELP THE PEOPLE FOUNDATION	Amie Bongay		Los Angeles, CA 90008	(323) 294-7296	(323) 294-7297
59 HIS SHELTERING ARMS, INC.	Lillian Jeffries	11101 South Main Street	Los Angeles, CA 90061	(323) 755-6646	(323) 777-2209
60 HOLLYWOOD RECOVERY TREATMENT CENTER	Joseph Samuel	1071 North Wilton Place	Hollywood, CA 90038	(323) 467-0849	(323) 467-0859
61 HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	2330 Beverly Boulevard	Los Angeles, CA 90057	(213) 744-0724	(213) 748-2432
62 HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	P.O. Box 921	San Pedro, CA 90733	(310) 521-9209	(310) 521-9241
63 I-ADARP, INC.	Donna Markus	6740 Kester Avenue, Suite 200	Van Nuys, CA 91405	(818) 994-7454	(818) 909-0060
64 INDEPENDENCE COMMUNITY TREATMENT CLINIC	Alex Branzburg	19231 Victory Boulevard, Suite 554	Reseda, CA 91335	(818) 776-1755	(818) 776-1657
65 INTERCONNECTION CENTER, INC.	Rudyard Butler	3833 South Grand Avenue	Los Angeles, CA 90037	(213) 747-4624	(213) 747-6934
66 JEFF GRAND MANAGEMENT CO., INC.	Philip Hershman	CRC Health Corporation, 6185 Pase Del Norte, Suite 150	Carlsbad, CA 92009	(760) 918-8700	(760) 918-8712
67 JOINT EFFORTS, INC.	Scott F. Gay, Ed D.	505 South Pacific Avenue, Suite 205	San Pedro, CA 90731	(310) 831-2358	(310) 831-2356
KOREATOWN YOUTH AND COMMUNITY CENTER, 68 INC.	Johng Ho Song	3727 West 6th Street, Suite 300	Los Angeles, CA 90020	(213) 365-7400	(213) 927-0017
69 LA CLINICA DEL PUEBLO, INC.	Patricia Powell	1547 North Avalon Boulevard	Wilmington, CA 90744	(310) 830-0100	(310) 830-0187
70 LIVE AGAIN RECOVERY HOME, INC.	John Higuera	P.O. Box 680	Lake Hughes, CA 93532	(661) 270-0025	(661) 270-1302

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave	Santa Fe Springs, CA 90670	(562) 906-2676	(562) 906-2681
71 LOS ANGELES COUNTY OFFICE OF EDUCATION	Patricia L. Meyer	9300 East Imperial Highway	Downey, CA 90242-2890	(562) 922-6613	(562) 922-6388
LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER (former HARBOR, 73 UCLA RESEARCH AND EDUCATION INSTITUTE)	Kenneth P. Trevett, J.D.	1124 West Carson Street	Torrance, CA 90502	(310) 222-3621	(310) 320-6515
74 LOS ANGELES NEW LIFE CENTER, INC.	Micheal C. Ohia	1828 South Western Avenue, Suite 21	Los Angeles, CA 90018	(323) 734-3677	(323) 734-4972
75 MARY-LIND FOUNDATION	Ed Woodhull	2500 Wilshire Boulevard, Suite 826	Los Angeles, CA 90057	(213) 382-4241	(213) 382-0136
76 MATRIX INSTITUTE ON ADDICTIONS	Jeanne Obert	12304 Santa Monica Boulevard, Suite 108	Los Angeles, CA 90025	(310) 207-4322	(310) 207-4404
77 MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles, CA 90022	(323) 728-0100	(323) 728-9218
78 MID VALLEY RECOVERY SERVICES, INC.	Beverly A. Stiles	3430 Cogswell Road	Eti Monte, CA 91132	(626) 453-3405	(626) 453-3426
79 MINI TWELVE STEP HOUSE, INC.	Bobbi Owens	4041 Marlton Avenue, Suite 250	Los Angeles, CA 90008	(323) 295-6604	(323) 295-6642
80 MJB TRANSITIONAL RECOVERY, INC.	Darrell Neims	11152 South Main Street	Los Angeles, CA 90061	(323) 777-2491	(323) 777-0426
81 MOUNT SINAI HEALTH CENTER, INC.	Stan O. Ofomata	3756 Santa Rosalia Drive, Suite 507	Los Angeles, CA 90008	(323) 290-2001	(323) 290-2003
82 NARCOTIC ADDICTION TREATMENT AGENCY	William Wilson	8741 Laurel Canyon Boulevard	Sun Valley, CA 91352	818-768-5525	818-768-5530
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Jeanette Peckham	3750 Long Beach Boulevard	Long Beach, CA 90807	(562) 426-8262	(562) 426-5283
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Jeanette Peckham	3750 Long Beach Boulevard	Long Beach, CA 90807	(562) 426-8262	(562) 426-5283
84 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	Charles Hayes	6640 Van Nuys Boulevard, Suite C	Van Nuys, CA 91405	(818) 997-0414	(818) 997-0851
85 NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	Ben Mousave	11251 National Boulevard	Van Nuys, CA 90064	(310) 943-5400	(310) 943-5401
86 NEW NATIONAL HEALTH CARE CENTER, INC.	Tetyana Yakovenko	1151 West 6th Street	Los Angeles, CA 90017	(213) 250-1005	(213) 250-1006

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
88 NEW BEGINNINGS TREATMENT CENTER	Alex Kopilevich	22030 Sherman Way, Suite 115	Canoga Park, CA 91303	818-340-0230	None
89 NEW HOPE HEALTH SERVICES, INC.	Gregory Fuller	13325 Hawthorne Boulevard	Hawthorne, CA 90250	(310) 676-8030	(310) 676-0113
NEW HORIZONS HOUSING AND INDEPENDENT 90 LIVING dba NEW HORIZONS ADVANCEMENT	Scott Mercier	8604 Lankershim Blvd.	Sun Valley, CA 91350	818-982-5663	None
91 NEW MILLENNIUM COUNSELING	Scott H. Lebold	6449 Whittier Boulevard	Los Angeles, CA 90022	(562) 754-4357	(323) 857-0795
92 NOBLE HEART SERVICES	Ada Ezeobah	16610 Crenshaw Blvd.	Torrance, CA 90504	310-856-0406	310-856-0408
OLIVE VIEW-UCLA EDUCATION AND RESEARCH 93 INSTITUTE	Fred Abrahamian	14445 Olive View Drive, # 218	Sylmar, CA 91342	(818) 364-3434	(818) 364-4537
OPTIONS - A CHILD CARE AND HUMAN SERVICES 94 AGENCY	Clifford Marcussen	100 North Citrus Street, Suite 300	West Covina, CA 91791	(626) 967-7848	(626) 967-8638
95 OUTREACH HEALTH SERVICES, INC.B115	Felix Alugbué	431 West Compton Blvd.	Compton, CA 90220	310-603-5353	323-777-5911
96 PACIFIC CLINICS	Susan Mandel, Ph.D.	800 South Santa Anita Avenue	Arcadia, CA 91006-3555	(626) 254-5000	(626) 294-1077
97 PARAMOUNT REHABILITATION CENTER, INC. PASADENA COUNCIL ON ALCOHOLISM AND DRUG 98 DEPENDENCY	Carly G. Huynh	531 North Larchmont Boulevard	Los Angeles, CA 90004	(323) 462-7574	(323) 462-7156
99 PASADENA RECOVERY CENTER PEOPLE COORDINATED SERVICES OF SOUTHERN 100 CALIFORNIA	Linda Williams, Ph.D.	1245 East Walnut Street, Suite 117	Pasadena, CA 91106-5129	(626) 795-9127	(626) 795-0979
101 PEOPLE IN PROGRESS, INC.	Alison F. Bloom-Triessl	1811 North Raymond Avenue	Pasadena, CA 91103	(626) 345-9992	(626) 345-9995
102 PLAZA COMMUNITY CENTER POMONA ALCOHOL AND DRUG RECOVERY CENTER, 103 INC.	Virgie P. Walker	1221 South Western Avenue	Los Angeles, CA 90006	(323) 735-1231	(323) 735-7059
104 POMONA COMMUNITY CRISIS CENTER, INC. POM-POM'S CASTLE D.B.A. CLEAN AND FREE 105 SUBSTANCE ABUSE CENTER	Reggi Salzberg	672 South Lafayette Park Place, Suite 16	Los Angeles, CA 90057	(213) 384-6689	(213) 384-7279
	Eduardo J. Garcia	4127 Cesar Chavez Ave	Los Angeles, CA 90023	(323) 268-1107	(323) 268-7003
	Tim O. Ejindu	P.O. Box 3936	Ontario, CA 91761-0987	(909) 622-2273	(909) 622-6334
	Michelle Vaughn	240 East Monterey Avenue	Pomona, CA 91767	(909) 623-1588	(909) 629-2470
	Lorraine Oliver	8732 South Western Avenue	Los Angeles, CA 90047	(323) 778-5433	(323) 753-8250

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
106 PRIDE HEALTH SERVICES, INC.	Godfrey Odunze	8619 West Crenshaw Boulevard	Inglewood, CA 90305	(310) 677-9019	(310) 677-9401
107 PRINCIPLES, INC.	James Stillwell	1680 North Fair Oaks Ave	Pasadena, CA 91109	(323) 681-2575	(626) 798-6970
108 PROTOTYPES	Vivian Brown, Ph.D.	5601 West Slauson Avenue, Suite 200	Culver City, CA 90230	(310) 641-7795	(310) 649-3096
RESEDA SUBSTANCE ABUSE TREATMENT CENTER, 109 INC.	Zackary Batsalkin	8745 Parthenia Place, Unit 4	North Hills, CA 91343	(818) 895-5002	(818) 895-5502
110 ROY'S NATIONAL HEALTH SERVICES, INC.	Anthony Alugbue	10501 South Western Avenue	Los Angeles, CA 90047	(323) 777-4227	(323) 751-0243
111 SALVATION ARMY, A CALIFORNIA CORPORATION	Conrad Watson	809 East 5th Street	Los Angeles, CA 90013	(213) 626-4786	(213) 626-0717
112 SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D.	605 South Myrtle Avenue	Monrovia, CA 91016	(626) 359-9358	(626) 358-7647
113 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	Anthony Smith	2116 Wilshire Boulevard, Suite 230	Santa Monica, CA 90403	(310) 586-0059	(310) 586-1147
114 SHIELDS FOR FAMILIES PROJECT, INC. (THE)	Kathryn Icenhower	12714 South Avalon Boulevard, Suite 300	Los Angeles, CA 90061	(323) 777-0130	(323) 242-5011
115 SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	250 East Rowland Street	Covina, CA 91723	(626) 332-3145	(626) 974-4164
116 SOLEDAD ENRICHMENT ACTION	Modesto Leon	222 North Virgil Avenue	Los Angeles, CA 90004	(213) 480-4200	(213) 480-4199
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE 117 OF THE SOUTH BAY	Betty Batenburg	1334 Post Avenue	Torrance, CA 90501	(310) 328-1460	(310) 328-1964
118 SOUTH BAY HUMAN SERVICES COALITION	Dolores Lytle	2370 West Carson Street, #136	Torrance, CA 90501	(310) 328-0780	(310) 328-0175
SOUTH CENTRAL LOS ANGELES REGIONAL CENTER 119 FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	Dexter A. Henderson	650 West Adams Boulevard, Suite 200	Los Angeles, CA 90007	(213) 744-8840	(213) 744-8888
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Lynne Appel	11500 Paramount Boulevard	Downey, CA 90241	(562) 923-4545	(562) 862-0918
121 SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanaka	605 West Olympic Boulevard, Suite 600	Los Angeles, CA 90015	(213) 553-1800	(213) 553-1822

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
122 SPIRITT FAMILY SERVICES, INC.	Irene Redondo-Churchward	13135 Barton Road	Santa Fe Springs, CA 90605	(562) 903-7000	(562) 903-7677
123 STEPPING STONES HOME SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, 124 INC.	Jill Schneiter	17727 East Cypress Street 3125 East 7th Street	Covina, CA 91722 Long Beach, CA 90804	(626) 857-2677 (562) 987-5725	(626) 858-4923 (562) 987-4586
124 SUBSTANCE ABUSE TRAINING AND TREATMENT SERVICES	Kathryn Romo	420 South Rosemead Boulevard, Suite E	Pasadena, CA 91107	(626) 240-1356	(626) 207-0276
125 SUNRISE COMMUNITY COUNSELING CENTER	Lou Hughes, Ph.D. Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor	Los Angeles, CA 90057	(213) 207-2770	(213) 207-2773
127 T.E.A.M. ONE STOP	Eric D. Woolridge	5115 West Adams Boulevard	Los Angeles, CA 90016	(323) 933-4391	(323) 933-5973
128 TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard Street	Tarzana, CA 91356	(818) 996-1051	(818) 345-3778
129 THE CENTER FOR HOPE	Asia Maria Okafor	2104 W. Martin Luther King Jr.	Los Angeles, CA 90008	323-298-3050	323-298-3083
130 THE GUIDANCE CENTER	David K. Slay, Ph.D.	3711 Long Beach Boulevard, Suite 600	Long Beach , CA 90807	(562) 595-1159	(562) 490-9759
131 THE NESS COUNSELING CENTER, INCORPORATED	Dennis Brown	8512 Whitworth Drive, Suite 102	Los Angeles, CA 90035	(310) 360-8512	(310) 360-8510
132 THE PAJO CORPORATION	Carolyn Petty	2080 Century Park East, Suite 1802	Century City, CA 90067	(310) 553-9500	(310) 553-7247
133 TOTAL FAMILY SUPPORT CLINIC	Olga Skarlato	13741 Foothill Boulevard, Suite 270	Sylmar, CA 91342	(818) 833-9789	(818) 833-9790
134 TRANSCULTURAL HEALTH DEVELOPMENT, INC.	Philip Herszman	CRC Health Corporation, 6185 Pase Del Norte, Suite 150	Carlsbad, CA 92009	(760) 918-8700	(760) 918-8711
135 UNITED WOMEN IN TRANSITION	Ruthie Gray	5001 S. Budlong Ave.	Los Angeles, CA 90037	323-291-5818	None
136 URDC HUMAN SERVICES CORPORATION	Al Sofkin, Ph.D.	1460 North Lake Avenue, Suite 107	Pasadena, CA 91104	(626) 398-3796	(626) 398-3895
137 U-TURN ALCOHOL & DRUG EDUCATION	Janice Varnadore	3761 West Stocker St., #105	Los Angeles, CA 90008	323-294-4261	323-294-7261
138 VALLEY WOMEN'S CENTER, INC.	Lulu A. Kamatay	21515 Vanowen Street, Suite 114	Canoga Park, CA 91303	(818) 713-8700	(818) 713-8585
139 VERDUGO MENTAL HEALTH CENTER	Lynn Brandstater	1540 Colorado Street	Glendale, CA 91205	(818) 244-7257	(818) 243-5431

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

EXECUTIVE DIRECTOR LISTING

Corporate Name	Executive Director	Corp Address	Corp City/Zip	Corp Phone:	Corp Fax#:
140 WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles, CA 90002	(323) 564-4331	(323) 563-6378
141 WESTERN PACIFIC MED-CORP	Donald R. Dorr, Ph.D.	4632 San Fernando Road	Glendale, CA 91204	(818) 956-3737	(818) 956-3698
142 WILSHIRE TREATMENT CENTER	Shahla Karimi	11901 Santa Monica Blvd., #204	Los Angeles, CA 90025	310-268-2446	None

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

FUNDING SUMMARY - 2007 CONTRACT RENEWAL

ATTACHMENT C

# of Contracts	2007-08	2008-09	2009-10	TOTAL	
EXHIBIT I	59 CalWORKS	12,238,252		12,238,252	
EXHIBIT II	99 Prop36	32,110,068		32,110,068	
EXHIBIT III	7 PSN	1,457,373		1,457,373	
EXHIBIT IV	1 Three-year contract	375,490		375,490	
EXHIBIT V	1 1-year contract	2,000,000		2,000,000	
EXHIBIT VI *	13 Youth Services	48,181,183		48,181,183	
	180 TOTAL	375,490	315,500	48,872,173	

* Amend 14 alcohol and drug services exhibits with the alcohol and drug services providers listed in Exhibit VI, to change the service modality and format to Youth Services (Nonresidential Services). The format was changed to incorporate American Society's Institute of Medicine continuum of services advocating for seamless youth prevention and treatment programs.

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements

Corporation Name	SD	Contract #	Modality	2006-07		2007-08	
				Funding	Variance	Funding	Variance
1 ALCOHOLISM CENTER FOR WOMEN, INC.	2	H-702363A	OC	8,082	8,082	8,315	0
ALCOHOLISM CENTER FOR WOMEN, INC.	2	H-702363B	RS	16,397	-	16,397	0
2 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702207A	OC	40,504	40,504	40,504	0
3 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702255A	DCH	609,672	609,672	0	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702255B	RS	69,858	69,858	0	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702255C	OC	169,187	169,187	0	0
4 AVALON-CARVER COMMUNITY CENTER	2	H-702226A	OC	33,580	33,580	0	0
5 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	H-702201A	RS	1,000	1,000	1,000	0
6 BEHAVIORAL HEALTH SERVICES, INC.	1	H-702257A	OC	111,424	111,424	0	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702257B	RDTX	0	0	0	0
BEHAVIORAL HEALTH SERVICES, INC.	4	H-702257C	RDTX	0	0	0	0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702257D	RS	108,464	108,464	0	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702257E	RS	509,084	509,084	0	0
7 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702266A	OC	30,072	30,072	0	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702266B	OC	18,539	18,539	0	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702266C	OC	69,739	69,739	0	0
118,350	118,350	118,350	0				
8 CAMBODIAN ASSOCIATION OF AMERICA	4	H-702127A	OC	47,009	47,009	0	0
9 CASA DE HERMANDAD, INC.	2	H-702219A	OC	14,060	14,060	0	0
10 CASA DE LAS AMIGAS	5	H-702105A	RS	65,671	65,671	0	0
11 CHABAD OF CALIFORNIA, INC.	3	H-702141A	RS	1,000	1,000	0	0
12 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2	H-702296A	OC	18,367	18,367	0	0
13 CHILDREN'S INSTITUTE, INC.	2	H-702165A	OC	7,628	7,628	0	0
14 CITY OF COMPTON	2	H-702374A	OC	1,000	1,000	0	0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CallWORKs Agreements

Corporation Name	SD	Contract #	Modality	Proposed		Variance
				2006-07 Funding	2007-08 Funding	
15 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	H-702447A	OC	25,433	25,433	0
16 CITY OF PASADENA	5	H-702538A	OC	19,675	19,675	0
17 CLINICA MONSEÑOR OSCAR A. ROMERO	1	H-702166A	OC	56,410	56,410	0
18 CRI-HELP, INC. CRI-HELP, INC.	3	H-702277A	RS	5,000	5,000	0
	1	H-702277B	RS	40,460	40,460	0
				45,460	45,460	0
19 DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702197A	OC	2,550	2,550	0
	3	H-702197B	RS	246,484	246,484	0
				249,034	249,034	0
20 DO IT NOW FOUNDATION	3	H-702164A	OC	16,758	16,758	0
21 EL CENTRO DEL PUEBLO	1	H-702269A	OC	9,991	9,991	0
22 EL PROYECTO DEL BARRIO EL PROYECTO DEL BARRIO	3	H-702273A	DCH	29,143	29,143	0
	3	H-702273B	OC	27,599	27,599	0
				56,742	56,742	0
23 GRANDVIEW FOUNDATION, INC.	5	H-702214A	OC	28,868	28,868	0
24 HIS SHELTERING ARMS, INC. HIS SHELTERING ARMS, INC.	2	H-702271A	OC	30,468	30,468	0
	2	H-702271B	RS	74,922	74,922	0
				105,390	105,390	0
25 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702276A	OC	22,681	22,681	0
26 HOUSE OF HOPE FOUNDATION, INC.	4	H-702163A	RS	5,935	5,935	0
27 I-ADARP, INC.	3	H-702274A	OC	35,518	35,518	0
28 JOINT EFFORTS, INC.	4	H-702213A	OC	26,127	26,127	0
29 LA CLINICA DEL PUEBLO, INC.	4	H-702270A	OC	28,613	28,613	0
30 LIVE AGAIN RECOVERY HOME, INC.	5	H-702150A	OC	1,000	1,000	0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT I

CalWORKs Agreements

Corporation Name	SD	Contract #	Modality	2006-07		Proposed	
				Funding	2007-08	Funding	Variance
31 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702295A	OC	25,764	-	25,764	0
32 MARY-LIND FOUNDATION	3	H-702123A	RS	139,339	-	139,339	0
33 MELA COUNSELING SERVICES CENTER, INC.	1	H-702135A	DCH	75,420	-	75,420	0
34 MID VALLEY RECOVERY SERVICES, INC.	1	H-702218A	OC	47,820	47,820	0	0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702218B	RS	95,511	95,511	0	0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702218C	OC	62,053	62,053	0	0
				205,384	205,384	0	0
35 MINI TWELVE STEP HOUSE, INC.	2	H-702199A	OC	97,562	97,562	0	0
MINI TWELVE STEP HOUSE, INC.	2	H-702199B	RS	39,962	39,962	0	0
				137,524	137,524	0	0
36 MJB TRANSITIONAL RECOVERY, INC.	2	H-702381A	OC	31,208	31,208	0	0
37 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702228A	DCH	79,409	79,409	0	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702228B	RS	212,256	212,256	0	0
				291,665	291,665	0	0
38 PEOPLE IN PROGRESS, INC.	1	H-702278A	OC	57,139	57,139	0	0
39 PLAZA COMMUNITY CENTER	1	H-801686A	OC	27,255	27,255	0	0
PLAZA COMMUNITY CENTER	1	H-801686B	DCH	73,848	73,848	0	0
				101,103	101,103	0	0
40 POMONA COMMUNITY CRISIS CENTER, INC.	1	H-801689A	OC	74,759	74,759	0	0
41 PRINCIPLES, INC.	5	H-801642A	RS	22,221	22,221	0	0
42 PROTOTYPES	1	H-801595A	OC	12,074	12,074	0	0
PROTOTYPES	1	H-801595B	OC	9,124	9,124	0	0
PROTOTYPES	1	H-801595C	RS	422,046	422,046	0	0
PROTOTYPES	1	H-801595D	DCH	100,000	100,000	0	0
				543,244	543,244	0	0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT I

CalWORKs Agreements

Corporation Name	SD	Contract #	Modality	2005-07		Proposed	
				Funding	79,583	Funding	79,583
43 SALVATION ARMY, A CALIFORNIA CORPORATION	2	H-702286A	RS				0
44 SANTA ANITA FAMILY SERVICES	5	H-702268A	OC	7,144	7,144	0	0
SANTA ANITA FAMILY SERVICES	5	H-702268B	OC	30,906	30,906	0	0
				38,050	38,050	0	0
45 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	H-702356A	OC	15,277	15,277	0	0
46 SHIELDS FOR FAMILIES, INC.	2	H-702190A	DCH	462,483	462,483	0	0
47 SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702195A	OC	48,191	48,191	0	0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702195B	OC	14,105	14,105	0	0
				62,296	62,296	0	0
48 SOLEDAD ENRICHMENT ACTION	3	H-702294A	OC	8,000	8,000	0	0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702272A	RS	65,945	65,945	0	0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702272B	OC	72,165	72,165	0	0
				138,110	138,110	0	0
50 SOUTH BAY HUMAN SERVICES COALITION	4	H-702248A	OC	24,878	24,878	0	0
51 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702307A	OC	218,217	218,217	0	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702307B	RS	674,736	674,736	0	0
				892,953	892,953	0	0
52 SPECIAL SERVICE FOR GROUPS	1	H-702397A	OC	30,174	30,174	0	0
53 STEPPING STONES HOME	1	H-702275A	RS	41,563	41,563	0	0
54 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702281A	OC	28,309	28,309	0	0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702281B	RS	189,340	189,340	0	0
				217,649	217,649	0	0
55 SUNRISE COMMUNITY COUNSELING CENTER	1	H-702198A	OC	1,000	1,000	0	0
56 TARZANA TREATMENT CENTER	4	H-702209A	RS	537,709	537,709	0	0
TARZANA TREATMENT CENTER	5	H-702209B	OC	1,007,026	1,007,026	0	0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT I

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements

Corporation Name	SD	Contract #	Modality	Proposed		Variance
				2006-07 Funding	2007-08 Funding	
TARZANA TREATMENT CENTER	3	H-702209C	RDTX	370,134	370,134	0
TARZANA TREATMENT CENTER	5	H-702209D	DCH	1,006,372	1,006,372	0
TARZANA TREATMENT CENTER	4	H-702209E	DCH	1,040,372	- 1,040,372	0
TARZANA TREATMENT CENTER	3	H-702209F	RS	751,620	751,620	- 0
TARZANA TREATMENT CENTER	3	H-702209G	OC	1,011,968	1,011,968	0
				5,725,201	5,725,201	0
57 URDC HUMAN SERVICES CORPORATION	5	H-702109A	DCH	9,191	9,191	0
URDC HUMAN SERVICES CORPORATION	5	H-702109B	OC	5,000	5,000	0
				14,191	14,191	0
58 VALLEY WOMEN'S CENTER, INC.	5	H-702211A	OC	54,342	54,342	0
59 WATTS HEALTHCARE CORPORATION	2	H-801696A	RS	51,342	51,342	0
Total				12,238,252	12,238,252	0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT II

Proposition 36 Agreements

	Corporation Name	SD	Contract #	Modality	2006-07 Funding	Proposed 2007-08 Funding	Variance
1 AEGIS MEDICAL SYSTEM, INC.		5	H-702547A	ONTMIS (PROP36)	91,508	91,508	0
2 ALCOHOLISM CENTER FOR WOMEN, INC.		2	H-702362A	RS (PROP36)	130,464	130,464	0
3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA		5	H-801650A	OC (PROP36)	130,410	130,410	0
4 ALTAMED		1	H-702428A	ONTMIS (PROP36)	162,958	162,958	0
5 AMERICAN ASIAN PACIFIC MINISTRIES, INC.		1	H-702385A	DCH (PROP36)	37,903	37,903	0
AMERICAN ASIAN PACIFIC MINISTRIES, INC.		1	H-702385B	OC (PROP36)	231,454	231,454	0
6 AMERICAN INDIAN CHANGING SPIRITS		4	H-702287A	RS (PROP36)	55,339	55,339	0
7 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.		2	H-801604A	DCH (PROP36)	85,000	85,000	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.		2	H-801604B	OC (PROP36)	236,708	236,708	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.		2	H-801604C	RS (PROP36)	214,717	214,717	0
8 ATLANTIC RECOVERY SERVICES		1	H-801611A	OC (PROP36)	119,250	119,250	0
ATLANTIC RECOVERY SERVICES		4	H-801611B	OC (PROP36)	132,953	132,953	0
					252,203	252,203	
9 AVALON-CARVER COMMUNITY CENTER		2	H-702253A	OC (PROP36)	280,989	280,989	0
10 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)		4	H-801610A	RS (PROP36)	29,277	29,277	0
11 BEHAVIORAL HEALTH SERVICES, INC.		1	H-801602A	OC (PROP36)	102,230	102,230	0
BEHAVIORAL HEALTH SERVICES, INC.		3	H-801602B	OC (PROP36)	115,152	115,152	0
BEHAVIORAL HEALTH SERVICES, INC.		2	H-801602C	OC (PROP36)	243,188	243,188	0
BEHAVIORAL HEALTH SERVICES, INC.		1	H-801602D	OC (PROP36)	247,271	247,271	0
BEHAVIORAL HEALTH SERVICES, INC.		4	H-801602E	OC (PROP36)	328,523	328,523	0
BEHAVIORAL HEALTH SERVICES, INC.		1	H-801602F	RDTX (PROP 36)	193,304	193,304	0
BEHAVIORAL HEALTH SERVICES, INC.		4	H-801602G	RDTX (PROP 36)	211,245	211,245	0
BEHAVIORAL HEALTH SERVICES, INC.		1	H-801602H	RS (PROP36)	411,079	411,079	0
BEHAVIORAL HEALTH SERVICES, INC.		2	H-801602I	RS (PROP36)	779,555	779,555	0
BEHAVIORAL HEALTH SERVICES, INC.		2	H-702261E	CASC (PROP36)	293,293	293,293	0
					2,924,840	2,924,840	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

Corporation Name	SD	Contract #	Modality	Proposed	
				2006-07	2007-08
12 CALIFORNIA DRUG CONSULTANTS, INC.	5	H-801613A	DCH (PROP36)	4,732	4,732
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-801613B	OC (PROP36)	211,000	211,000
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-801613C	OC (PROP36)	9,000	9,000
				224,732	224,732
13 CALIFORNIA GRADUATE INSTITUTE	3	H-801678A	OC (PROP36)	12,510	12,510
					0
14 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-801647A	RS (PROP36)	150,989	150,989
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-801647B	OC (PROP36)	256,626	256,626
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-801647C	OC (PROP36)	236,065	236,065
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702264E	CASC (PROP36)	262,037	262,037
				905,717	905,717
15 CAMBODIAN ASSOCIATION OF AMERICA	4	H-702340A	OC (PROP36)	77,924	77,924
					0
16 CANON HUMAN SERVICES, INC.	2	H-801675A	OC (PROP36)	43,489	43,489
CANON HUMAN SERVICES, INC.	2	H-801675B	RS (PROP36)	444,059	444,059
				487,548	487,548
17 CASA DE LAS AMIGAS	5	H-801653A	RS (PROP36)	115,257	115,257
CASA DE LAS AMIGAS	5	H-801653B	OC (PROP36)	55,962	55,962
				171,219	171,219
18 CHABAD OF CALIFORNIA, INC.	3	H-801680A	RS (PROP36)	303,647	303,647
					0
19 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2	H-801646A	OC (PROP36)	86,971	86,971
					0
20 CHILDREN'S INSTITUTE, INC.	2	H-702316A	OC (PROP36)	16,373	16,373
					0
21 CITY OF COMPTON	2	H-702373A	OC (PROP36)	10,685	10,685
					0
22 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	- 4	H-702445A	OC (PROP36)	321,310	321,310
					0
23 CLARE FOUNDATION, INC.	3	H-702339A	RS (PROP36)	190,950	190,950
CLARE FOUNDATION, INC.	3	H-702339B	OC (PROP36)	93,339	93,339
CLARE FOUNDATION, INC.	3	H-702339C	RS (PROP36)	104,031	104,031
				388,320	388,320

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

EXHIBIT II

Corporation Name	SD	Contract #	Modality	Proposed	
				2006-07 Funding	2007-08 Funding
24 CLINICA MONSEÑOR OSCAR A. ROMERO	1	H-801662A	OC (PROP36)	106,824	106,824
25 CRI-HELP, INC.	3	H-702386A	OC (PROP36)	122,835	122,835
CRI-HELP, INC.	3	H-702386B	RS (PROP36)	539,420	539,420
CRI-HELP, INC.	1	H-702386C	RS (PROP36)	182,700	182,700
CRI-HELP, INC.	1	H-702386D	RS (PROP36)	177,590	177,590
				1,022,545	1,022,545
26 DARE U TO CARE OUTREACH MINISTRY	2	H-801697A	RS (PROP36)	113,174	113,174
27 DIDI HIRSCH PSYCHIATRIC SERVICE	1	H-702317A	OC (PROP36)	185,100	185,100
DIDI HIRSCH PSYCHIATRIC SERVICE	3	H-702317B	RS (PROP36)	145,312	145,312
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702317C	OC (PROP36)	72,535	72,535
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702254E	CASC (PROP36)	87,755	87,755
				490,702	490,702
28 DO IT NOW FOUNDATION	3	H-702346A	OC (PROP36)	113,048	113,048
29 DRIVER SAFETY SCHOOLS, INC.	3	H-801617A	OC (PROP36)	174,114	174,114
30 EL PROYECTO DEL BARRIO	3	H-702393A	OC (PROP36)	305,681	305,681
31 EPIDAURUS	2	H-801681A	RS (PROP36)	143,543	143,543
32 FAMILY SERVICE OF LONG BEACH	4	H-702341A	OC (PROP36)	293,081	293,081
33 FOUND, INC.	1	H-702377A	OC (PROP36)	159,971	159,971
34 FRED BROWN'S RECOVERY SERVICES, INC.	4	H-801626A	RS (PROP36)	125,697	125,697
35 GRANDVIEW FOUNDATION, INC.	5	H-801659A	RS (PROP36)	195,876	195,876
36 HIS SHELTERING ARMS, INC.	2	H-702314A	RS (PROP36)	236,953	236,953
37 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702293E	CASC (PROP36)	271,646	271,646
38 HOUSE OF HOPE FOUNDATION, INC.	4	H-801661A	RS (PROP36)	66,542	66,542
HOUSE OF HOPE FOUNDATION, INC.	4	H-801661B	OC (PROP36)	12,409	12,409
				78,951	78,951

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

Corporation Name	SD	Contract #	Modality	2006-07		2007-08	
				Funding	35,635	Funding	35,635
39 INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	H-702239A	OC (PROP36)				0
40 JEWISH FAMILY SERVICE OF LOS ANGELES	2	H-702368A	OC (PROP36)	2,423		2,423	0
41 JOINT EFFORTS, INC.	4	H-702319A	OC (PROP36)	116,791		116,791	0
42 LA CLINICA DEL PUEBLO, INC.	4	H-702240A	OC (PROP36)	140,139		140,139	0
43 LAWS SUPPORT CENTER	2	H-801609A	OC (PROP36)	101,976		101,976	0
44 LITTLE HOUSE	4	H-801599A	RS (PROP36)	24,592		24,592	0
45 LIVE AGAIN RECOVERY HOME, INC.	5	H-702345A	RS (PROP36)	133,147		133,147	0
46 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614A	OC (PROP36)	101,991		101,991	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614B	OC (PROP36)	110,638		110,638	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614C	RS (PROP36)	283,745		283,745	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-801614D	RS (PROP36)	117,784		117,784	0
				614,158		614,158	
47 MARY-LIND FOUNDATION	1	H-801637A	RS (PROP36)	177,838		177,838	0
48 MATRIX INSTITUTE ON ADDICTIONS	2	H-801682A	ONTMIS (PROP36)	116,164		116,164	0
MATRIX INSTITUTE ON ADDICTIONS	3	H-801682B	OC (PROP36)	161,465		161,465	0
				277,629		277,629	
49 MELA COUNSELING SERVICES CENTER, INC.	1	H-702322A	OC (PROP36)	162,981		162,981	0
50 MID VALLEY RECOVERY SERVICES, INC.	1	H-801651A	RS (PROP36)	89,710		89,710	0
MID VALLEY RECOVERY SERVICES, INC.	1	H-801651B	RS (PROP36)	130,279		130,279	0
				219,989		219,989	
51 MINI TWELVE STEP HOUSE, INC.	2	H-801619A	OC (PROP36)	148,987		148,987	0
MINI TWELVE STEP HOUSE, INC.	2	H-801619B	RS (PROP36)	344,444		344,444	0
				493,431		493,431	
52 MJB TRANSITIONAL RECOVERY, INC.	2	H-702380A	OC (PROP36)	178,216		178,216	0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT II

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

Corporation Name	SD	Contract #	Modality	Proposed		
				2006-07 Funding	2007-08 Funding	Variance
53 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644A	OC (PROP36)	163,110	163,110	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644B	RS (PROP36)	60,596	60,596	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644C	DCH (PROP36)	35,256	35,256	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644D	OC (PROP36)	51,059	51,059	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-801644E	RS (PROP36)	62,500	62,500	0
				372,521	372,521	
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	H-702344A	OC (PROP36)	266,523	266,523	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702342A	OC (PROP36)	411,310	411,310	0
56 NEW DIRECTIONS, INC.	3	H-702321A	RS (PROP36)	73,083	73,083	0
57 NEW HOPE HEALTH SERVICES, INC. NEW HOPE HEALTH SERVICES, INC.	2	H-702439A	OC (PROP36)	251,193	251,193	0
	2	H-702439B	OC (PROP36)	83,731	83,731	0
				334,924	334,924	
58 NEW WAY FOUNDATION, INC.	5	H-702349A	RS (PROP36)	258,657	258,657	0
59 OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	5	H-801683A	OC (PROP36)	198,424	198,424	0
60 PALM HOUSE, INC.	4	H-702251A	RS (PROP36)	100,558	100,558	0
61 PASADENA RECOVERY CENTER PASADENA RECOVERY CENTER	5	H-801636A	OC (PROP36)	57,102	57,102	0
	5	H-801636B	RS (PROP36)	190,000	190,000	0
				247,102	247,102	
62 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702369A	OC (PROP36)	190,297	190,297	0
	2	H-702369B	RS (PROP36)	255,662	255,662	0
	2	H-702369C	RS (PROP36)	255,662	255,662	0
				701,621	701,621	

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EXHIBIT II

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

Corporation Name	SD	Contract #	Modality	2006-07	2007-08	Proposed
				Funding	Variance	2007-08
63 PEOPLE IN PROGRESS, INC.	3	H-702347A	RS (PROP36)	270,948	270,948	0
64 PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702379A	OC (PROP36)	38,535	38,535	0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702379B	RS (PROP36)	168,000	168,000	0
PHOENIX HOUSES OF LOS ANGELES, INC.	1	H-702379C	RS (PROP36)	506,329	506,329	0
PHOENIX HOUSES OF LOS ANGELES, INC.	1	H-702379D	RS (PROP36)	106,343	106,343	0
				819,207	819,207	
65 PLAZA COMMUNITY CENTER	1	H-801684A	OC (PROP36)	289,627	289,627	0
66 POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-801660A	OC (PROP36)	177,103	177,103	0
67 POMONA COMMUNITY CRISIS CENTER, INC.	1	H-801691A	OC (PROP36)	126,824	126,824	0
68 PRIDE HEALTH SERVICES, INC.	2	H-702370A	DCH (PROP36)	67,329	67,329	0
PRIDE HEALTH SERVICES, INC.	2	H-702370B	OC (PROP36)	142,497	142,497	0
				209,826	209,826	
69 PRINCIPLES, INC.	5	H-801640A	OC (PROP36)	213,406	213,406	0
PRINCIPLES, INC.	5	H-801640B	OC (PROP36)	32,965	32,965	0
PRINCIPLES, INC.	5	H-801640C	RS (PROP36)	463,466	463,466	0
				709,837	709,837	
70 PROTOTYPES	1	H-702440A	OC (PROP36)	146,078	146,078	0
PROTOTYPES	1	H-702440B	RS (PROP36)	339,108	339,108	0
PROTOTYPES	1	H-702440C	DCH (PROP36)	14,824	14,824	0
PROTOTYPES	1	H-702440D	RS (PROP36)	76,400	76,400	0
PROTOTYPES	3	H-702440E	RS (PROP36)	85,000	85,000	0
PROTOTYPES	1	H-801597E	CASC (PROP36)	354,779	354,779	0
				1,016,189	1,016,189	
71 R.A.P COMMUNITY RECOVERY SERVICES	1	H-702313A	OC (PROP36)	55,865	55,865	0
72 SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702389A	RS (PROP36)	172,252	172,252	0
73 SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-801692A	RS (PROP36)	191,804	191,804	0
74 SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	H-702252E	CASC (PROP36)	111,033	111,033	0
75 SANTA ANITA FAMILY SERVICES	5	H-702378A	OC (PROP36)	425,944	425,944	0

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EXHIBIT II

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

Corporation Name	SD	Contract #	Modality	Proposed	
				2006-07	2007-08
				Funding	Funding
				Variance	
76 SHIELDS FOR FAMILIES, INC.	2	H-801663A	OC (PROP36)	250,466	250,466
77 SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702338A	OC (PROP36)	224,000	224,000
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702338B	OC (PROP36)	184,946	184,946
SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	H-702338C	RS (PROP36)	36,509	36,509
				445,455	445,455
78 SOLEDAD ENRICHMENT ACTION	1	H-702320A	OC (PROP36)	40,632	40,632
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702343A	RS (PROP36)	80,000	80,000
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702343B	OC (PROP36)	99,217	99,217
				179,217	179,217
SOUTH BAY HUMAN SERVICES COALITION	4	H-702337A	OC (PROP36)	227,751	227,751
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318A	DCH (PROP36)	166,000	166,000
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318B	OC (PROP36)	281,224	281,224
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318C	RS (PROP36)	255,397	255,397
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702318D	RS (PROP36)	215,645	215,645
				918,266	918,266
82 SPECIAL SERVICE FOR GROUPS	2	H-801649A	OC (PROP36)	43,921	43,921
SPECIAL SERVICE FOR GROUPS	2	H-801649B	OC (PROP36)	53,587	53,587
SPECIAL SERVICE FOR GROUPS	2	H-801635E	CASC (PROP36)	241,460	241,460
				338,968	338,968
83 SPIRIT FAMILY SERVICES, INC.	4	H-702315A	OC (PROP36)	231,938	231,938
SPIRIT FAMILY SERVICES, INC.	1	H-702315B	OC (PROP36)	259,041	259,041
				490,979	490,979
84 STEPPING STONES HOME	5	H-702371A	RS (PROP36)	141,911	141,911
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702400A	OC (PROP36)	44,289	44,289
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702400B	OC (PROP36)	120,835	120,835
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702400C	RS (PROP36)	353,138	353,138
				518,262	518,262
SUNRISE COMMUNITY COUNSELING CENTER	1	H-702350A	OC (PROP36)	112,301	112,301

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT II

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Proposition 36 Agreements

Corporation Name	SD	Contract #	Modality	Proposed		Funding	Variance
				2006-07	2007-08		
87 TARZANA TREATMENT CENTER	5	H-801612A	RS (PROP36)	164,314	164,314	0	
TARZANA TREATMENT CENTER	3	H-801612B	OC (PROP36)	397,753	397,753	0	
TARZANA TREATMENT CENTER	4	H-801612C	OC (PROP36)	273,649	273,649	0	
TARZANA TREATMENT CENTER	3	H-801612D	RS (PROP36)	619,634	619,634	0	
TARZANA TREATMENT CENTER	4	H-801612E	RS (PROP36)	756,517	756,517	0	
TARZANA TREATMENT CENTER	3	H-801612F	RDTX (PROP 36)	698,314	698,314	0	
TARZANA TREATMENT CENTER	3	H-801612G	ADFLC (PROP36)	145,739	145,739	0	
TARZANA TREATMENT CENTER	5	H-801612H	ADFLC (PROP36)	164,000	164,000	0	
TARZANA TREATMENT CENTER	5	H-801612I	OC (PROP36)	661,353	661,353	0	
TARZANA TREATMENT CENTER	5	H-801612J	RS (PROP36)	851,446	851,446	0	
TARZANA TREATMENT CENTER	5	H-801612K	DCH (PROP36)	297,911	297,911	0	
TARZANA TREATMENT CENTER	5	H-702189E	CASC (PROP36)	239,945	239,945	0	
				5,270,575	5,270,575		
88 THE NESS COUNSELING CENTER, INCORPORATED	2	H-801627A	OC (PROP36)	82,578	82,578	0	
89 THE PALMS RESIDENTIAL CARE FACILITY	2	H-702429A	RS (PROP36)	117,667	117,667	0	
90 TOTAL FAMILY SUPPORT CLINIC	3	H-801593A	OC (PROP36)	84,264	84,264	0	
91 TWIN TOWN CORPORATION	3	H-702288A	OC (PROP36)	26,597	26,597	0	
TWIN TOWN CORPORATION	4	H-702288B	OC (PROP36)	14,838	14,838	0	
				41,435	41,435		
92 UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	H-702372A	OC (PROP36)	75,668	75,668	0	
93 UNITED STATES VETERANS INITIATIVE INC.	4	H-702396A	RS (PROP36)	52,692	52,692	0	
94 URDC HUMAN SERVICES CORPORATION	5	H-801616A	DCH (PROP36)	56,879	56,879	0	
URDC HUMAN SERVICES CORPORATION	5	H-801616B	OC (PROP36)	22,314	22,314	0	
				79,193	79,193		
95 VAN NESS RECOVERY HOUSE	3	H-702376A	RS (PROP36)	73,533	73,533	0	
96 VERDUGO MENTAL HEALTH CENTER	5	H-702241A	OC (PROP36)	136,444	136,444	0	
97 VOLUNTEERS OF AMERICA OF LOS ANGELES	3	H-801693A	RS (PROP36)	74,572	74,572	0	

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ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT II

Proposition 36 Agreements

	Corporation Name	SD	Contract #	Modality	Proposed	
					2006-07	2007-08
98 WALDEN HOUSE, INC.		2	H-702391A	OC (PROP36)	1,491	1,491
WALDEN HOUSE, INC.		1	H-702391B	RS (PROP36)	123,093	123,093
					124,584	124,584
99 WATTS HEALTHCARE CORPORATION		2	H-702545A	OC (PROP36)	105,352	105,352
WATTS HEALTHCARE CORPORATION		2	H-702545B	RS (PROP36)	204,644	204,644
					309,996	309,996
Total					32,110,068	32,110,068
						0

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Parolee Network Services

Corporation Name	SD	Contract #	Modality	Proposed	
				2006-07 Funding	2007-08 Funding
1 BEHAVIORAL HEALTH SERVICES, INC.	2	H-702259A	ODFC (PSN)	47,328	47,328
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702259B	RS (PSN)	155,286	155,286
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702259C	ADFLC (PSN)	19,580	19,580
				222,194	222,194
2 CRI-HELP, INC.	1	H-702301A	ODFC (PSN)	47,328	47,328
CRI-HELP, INC.	1	H-702301B	RS (PSN)	155,286	155,286
CRI-HELP, INC.	1	H-702301C	ADFLC (PSN)	19,580	19,580
				222,194	222,194
3 PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702151A	ODFC (PSN)	47,328	47,328
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702151B	RS (PSN)	155,286	155,286
PHOENIX HOUSES OF LOS ANGELES, INC.	2	H-702151C	ADFLC (PSN)	19,580	19,580
				222,194	222,194
4 SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702284A	ODFC (PSN)	47,328	47,328
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702284B	RS (PSN)	155,286	155,286
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-702284C	ADFLC (PSN)	19,580	19,580
				222,194	222,194
5 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702300A	ODFC (PSN)	47,328	47,328
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702300B	RS (PSN)	155,286	155,286
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702300C	ADFLC (PSN)	19,580	19,580
				222,194	222,194
6 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702292A	ODFC (PSN)	47,328	47,328
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702292B	RS (PSN)	155,286	155,286
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702292C	ADFLC (PSN)	19,580	19,580
				222,194	222,194
7 TARZANA TREATMENT CENTER	3	H-702194A	CIC	124,269	124,269
Total				1,457,373	1,457,373

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT IV

Evaluation Services

Corporation Name	SD	Contract #	Modality	2006-07	Proposed	Proposed	Proposed
				Funding	2007-08	2008-09	2009-10
1 THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	H-700244A	ADSA (ES)	315,500	375,490	375,490	315,500

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT V

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Drug Testing Services

Corporation Name	SD	Contract #	Modality	Proposed	
				2006-07 Funding	2007-08 Funding
1 LABORATORY CORPORATION OF AMERICA	9	H-702535A	DTS	2,000,000	2,000,000

1 LABORATORY CORPORATION OF AMERICA

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Adolescent Intervention, Treatment and Recovery Program Services (Non Residential)

EXHIBIT VI

Corporation Name	SD	Contract #	Modality	Current	Proposed	Variance
				2006-09	2007-09	
1 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702256A	CPRP	\$52,359	\$52,359	0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702256B	CPRP	\$57,829	\$57,829	0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702256C	AIRTPS (NR) *	\$102,345	\$102,345	0
				\$212,533	\$212,533	
2 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256A	AIRTPS (NR) *	\$633,128	\$633,128	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	3	H-702256B	AIRTPS (RES)	\$1,055,100	\$1,055,100	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256C	SH (PERI)	\$62,574	\$62,574	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256D	ODCTRS (DC)	\$315,991	\$315,991	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256E	ADPS	\$304,247	\$304,247	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256F	SH	\$62,574	\$62,574	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256G	ODFC	\$8,370	\$8,370	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256H	ODFC	\$35,242	\$35,242	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256I	ODFC	\$154,758	\$154,758	0
				\$2,631,984	\$2,631,984	
3 BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260A	AIRTPS (NR) *	\$268,619	\$268,619	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260B	ODCTRS (DC)	\$163,952	\$163,952	0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702260C	ADPS	\$218,235	\$218,235	0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702260D	ODFC	\$145,000	\$145,000	0
BEHAVIORAL HEALTH SERVICES, INC.	4	H-702260E	ODFC	\$131,190	\$131,190	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260F	ODFC	\$99,999	\$99,999	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260G	ODFC	\$128,584	\$128,584	0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702260H	ODFC	\$103,127	\$103,127	0
BEHAVIORAL HEALTH SERVICES, INC.	3	H-702260I	ODFC	\$130,315	\$130,315	0
				\$1,389,021	\$1,389,021	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT VI

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Adolescent Intervention, Treatment and Recovery Program Services (Non Residential)

4	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263A	ICJDTS	\$150,000	\$150,000	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263B	OJDC	\$161,245	\$161,245	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263C	RS (JDC)	\$102,000	\$102,000	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263D	ODCTRS (DC)	\$306,339	\$306,339	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263D	ODCTRS (DDC)	\$330,339	\$330,339	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263E	ADPS	\$192,420	\$192,420	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263F	SH (PERI)	\$44,695	\$44,695	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263G	ATRPS (NR) *	\$204,890	\$204,890	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263H	ATRPS (RES)	\$301,145	\$301,145	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263I	CPRP	\$104,964	\$104,964	0
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263J	CPRP	\$95,915	\$95,915	0
					\$1,993,952	\$1,993,952	
5	CHILD AND FAMILY CENTER	5	H-702149A	ATRPS (NR) *	\$115,265	\$115,265	0
6	CHILDREN'S HOSPITAL OF LOS ANGELES CHILDREN'S HOSPITAL OF LOS ANGELES	3	H-702544A	ATRPS (NR) *	\$299,966	\$299,966	0
		3	H-702544B	ODFC	\$44,977	\$44,977	0
					\$344,943	\$344,943	
7	DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702206A	ADPS	\$219,055	\$219,055	0
		2	H-702206B	ATRPS (NR) *	\$288,128	\$288,128	0
		2	H-702206C	CPRP	\$72,501	\$72,501	0
		2	H-702206D	ODFC	\$84,984	\$84,984	0
		1	H-702206E	ODFC	\$95,751	\$95,751	0
					\$760,419	\$760,419	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT VI

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Adolescent Intervention, Treatment and Recovery Program Services (Non Residential)

8	HELPLINE YOUTH COUNSELING, INC.	4	H-702128A	AIRTRPS (NR) *	\$255,648	\$255,648	0
9	PACIFIC CLINICS	5	H-702360A	AIRTRPS (NR) *	\$393,267	\$393,267	0
	PACIFIC CLINICS	1	H-702360B	ADPS	\$181,778	\$181,778	0
					\$575,045	\$575,045	
10	SHEIELDS FOR FAMILIES, INC.	2	H-702205A	PODF	\$456,345	\$456,345	0
	SHEIELDS FOR FAMILIES, INC.	2	H-702205B	SH (PERI)	\$44,695	\$44,695	0
	SHEIELDS FOR FAMILIES, INC.	2	H-702205C	SH (PERI)	\$44,695	\$44,695	0
	SHEIELDS FOR FAMILIES, INC.	2	H-702205D	ADPS	\$92,034	\$92,034	0
	SHEIELDS FOR FAMILIES, INC.	2	H-702205E	AIRTRPS (NR) *	\$204,890	\$204,890	0
	SHEIELDS FOR FAMILIES, INC.	2	H-702205F	ODCTRIS (DC)	\$464,319	\$464,319	0
	SHEIELDS FOR FAMILIES, INC.	2	H-702205G	ODFC	\$124,619	\$124,619	0
					\$1,431,597	\$1,431,597	
11	SPECIAL SERVICE FOR GROUPS	1	H-702390A	CPRP	\$22,874	\$22,874	0
	SPECIAL SERVICE FOR GROUPS	1	H-702390B	CPRP	\$62,357	\$62,357	0
	SPECIAL SERVICE FOR GROUPS	1	H-702390C	AIRTRPS (RES)	\$127,571	\$127,571	0
	SPECIAL SERVICE FOR GROUPS	2	H-702390D	AIRTRPS (NR) *	\$399,000	\$399,000	0
					\$611,802	\$611,802	
12	SPIRITT FAMILY SERVICES, INC.	5	H-801625A	CPRP	\$68,336	\$68,336	0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625B	CPRP	\$119,370	\$119,370	0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625C	CPRP	\$121,579	\$121,579	0
	SPIRITT FAMILY SERVICES, INC.	4	H-801625D	ODFC	\$17,149	\$17,149	0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625E	ADCP	\$87,186	\$87,186	0
	SPIRITT FAMILY SERVICES, INC.	4	H-801625F	ADPS	\$181,778	\$181,778	0
	SPIRITT FAMILY SERVICES, INC.	1	H-801625G	AIRTRPS (NR) *	\$179,279	\$179,279	0
					\$774,677	\$774,677	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

EXHIBIT VI

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Adolescent Intervention, Treatment and Recovery Program Services (Non Residential)

13 TARZANA TREATMENT CENTER	5	H-702231A	ATRPS (NR) *	\$107,511	\$107,511	0
TARZANA TREATMENT CENTER	5	H-702231B	ATRPS (NR) *	\$470,049	\$470,049	0
TARZANA TREATMENT CENTER	3	H-702231C	ATRPS (RES)	\$547,157	\$547,157	0
TARZANA TREATMENT CENTER	3	H-702231C	ATRPS (RES)	\$361,952	\$361,952	0
TARZANA TREATMENT CENTER	5	H-702231D	ODCTRS (DC)	\$110,645	\$110,645	0
TARZANA TREATMENT CENTER	5	H-702231E	SH (PERI)	\$146,910	\$146,910	0
TARZANA TREATMENT CENTER	5	H-702231F	ODCTRS (DC)	\$623,978	\$623,978	0
TARZANA TREATMENT CENTER	3	H-702231G	ADFLC (DC)	\$74,155	\$74,155	0
TARZANA TREATMENT CENTER	3	H-702231H	RS (DC)	\$97,005	\$97,005	0
TARZANA TREATMENT CENTER	3	H-702231I	ODFC	\$212,836	\$212,836	0
TARZANA TREATMENT CENTER	3	H-702231I	ODFC (DUAL DIAGNOSIS)	\$212,836	\$212,836	0
TARZANA TREATMENT CENTER	5	H-702231J	PODF	\$64,020	\$64,020	0
TARZANA TREATMENT CENTER	4	H-702231K	PODF	\$30,528	\$30,528	0
				\$3,059,582	\$3,059,582	0

* Amend exhibits of Adolescent Intervention, Treatment and Recovery Program Services (Nonresidential Services) to conform with Federal and State prevention requirements.